

**STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES
AMENDMENT # 017**

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department ", and Sarasota Family Young Men's Christian Association, Inc., hereinafter referred to as the "Provider" amends contract #QJ2B0.

This amendment accomplishes the following:

- Modifies Standard Contract language
- Modifies Attachment I language
- Adds funds to FY15-16 Schedule of Funds to cover FY14-15 Maintenance Adoption Subsidy deficits.

1. Page 6, Standard Contract, Paragraph # 36., Contract Amount, line 1, delete **"\$130,397,116.00"**, and replace with **"\$130,554,804.07."**
2. Page 28, Attachment I, Section C.1.a., Payment Clause, 1st paragraph, is deleted in its entirety and replaced as follows:

This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of State funds. The Schedule of Funds is the document that identifies the amount of the Federal and grant sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this contract, and the total contract amount will be adjusted accordingly. The Department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed **\$130,554.804.07.** subject to the availability of funds. The Schedule of Funds is attached as follows:

Attachment II-A	Fiscal Year 11-12	\$25,026,124.00
Attachment II-B	Fiscal Year 12-13	\$25,181,599.00
Attachment II-C	Fiscal Year 13-14	\$26,030,063.00
Attachment II-D	Fiscal Year 14-15	\$26,609,673.00
Attachment II-E	Fiscal Year 15-16	\$27,707,345.07

3. Page 29, Attachment I, Section C.1.a., the last paragraph is deleted in its entirety and is replaced as follows:

"FY15-16: This contract is funded by the following FY 2015-16 Appropriation Line Items: 323 (G/A - 108304 Community Based Care) and 377N (100806 G/A - Purchase of Therapeutic Services for Children). **Additional funding appropriations to cover Maintenance Adoption Subsidy (MAS) deficits from FY14-15 with nonrecurring funds are in accordance with Section 45 of the Back of the Bill, 2015-2016 General Appropriations Act (SB2500-A).**"

4. Page 29, Attachment I, Section C.1.a., the table of payments is deleted in its entirety and is replaced as follows:

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related services (7/1/11-1/31/12)	\$2,048,608.91	7	\$14,340,262.37
One Month of Child Welfare and Related services (2/1/2012-3/31/2012)	\$2,080,608.92	2	\$4,161,217.84
One Month of Child Welfare and Related services (4/1/2012-5/30/2012)	\$2,174,881.26	2	\$4,349,762.52
One Month of Child Welfare and Related services (6/1/2012 -6/30/2012)	\$2,174,881.27	1	\$2,174,881.27
One Month of Child Welfare and Related services (7/1/2012-3/31/2013)	\$2,073,308.25	9	\$18,659,774.25
One Month of Child Welfare and Related services (4/1/2013-5/31/2013)	\$2,158,726.25	2	\$ 4,317,452.50
One Month of Child Welfare and Related services (6/1/2013-6/30/2013)	\$2,174,562.25	1	\$ 2,174,562.25

One Supplemental Payment for FY2012-2013 (7/1/2012–6/30/2013)	\$29,810.00	1	\$29,810.00
One Month of Child Welfare and Related Services (7/1/2013–8/30/2013)	\$2,073,308.25	2	\$4,146,616.50
One Month of Child Welfare and Related Services (9/1/2013–5/31/2014)	\$2,124,274.05	9	\$19,118,466.45
One Month of Child Welfare and Related Services (6/1/2014–6/30/2014)	\$2,564,271.05	1	\$2,564,271.05
One Supplemental Payment for FY2013-2014 (7/1/2013–6/30/2014)	\$200,709.00	1	\$200,709.00
One Month of Child Welfare and Related Services (7/1/2014–8/31/2014)	\$2,073,308.25	2	\$4,146,616.50
One Month of Child Welfare and Related Services (9/1/2014–4/30/2015)	\$2,204,571.35	8	\$17,636,570.80
One Month of Child Welfare and Related Services (5/1/2015–6/31/2015)	\$2,413,242.85	2	\$4,826,485.70
One Month of Child Welfare and Related Services (7/1/2015–9/30/2015)	\$2,073,308.25	3	\$6,219,924.75
One Month of Child Welfare and Related Services (10/1/2015 – 6/30/2016)	\$ 2,369,970.25	9	\$21,329,732.25
One Supplemental Invoice for FY 15-16 for: Maintenance Adoption Subsidy (MAS) deficits (Section 45 of the Back of the Bill, 15-16 GAA)	\$157, 688.07	1	\$157,688.07

5. Page 49d, Attachment II-E, CBC Schedule of Funds Sarasota Family YMCA, Inc. - Contract #QJ2B0, FY2015-16 Use Designation – As of 08/13/2015 is deleted and the new page 49d , Attachment II-E, CBC Schedule of Funds Sarasota Family YMCA, Inc. – Contract QJ2B0 FY2015-16 Use Designation – As of 10/29/2015 is inserted and attached hereto.

This amendment shall begin on November 20, 2015, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all of its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this three page amendment to be executed by their official thereunto duly authorized.

PROVIDER:

Sarasota Family Young Men's Christian Association, Inc.

STATE OF FLORIDA:

Department of Children and Families

SIGNED BY: 

NAME: Kurt Stringfellow

TITLE: President and CEO

DATE: 11-20-15

SIGNED BY: 

NAME: Lisa Mayrose

TITLE: Regional Managing Director

DATE: 12/07/15

Attachment II-E
CBC Schedule of Funds
Sarasota Family YMCA, Inc. - Contract# QJ2B0
FY 2015-16 Use Designation - As of 10/29/2015

Sections A and B	Other Cost Accumulators	Federal	State	Total
Other Fund Sources	Multiple			18,698,742
Subtotal Sections A and B				18,698,742
Section C				
Maintenance Adoption Subsidies and Non Recurring Expenses	WR001/MP000 WO006/39MAS CBAIA			6,858,430
Independent Living Services - Chafee Administration Eligible and Other	CH0AT/CHT0T KRE00 KRLE0	32,310	8,078	40,388
Chafee Road to Independence - Scholarship	CHFSS	62,011	15,502	77,513
Chafee, ETV, Road to Independence	ETVSS/ETV0T	37,461	92,677	130,138
All State Funded Independent Living Services	KRI00/SFAG0 SF0SS SFTRB/SFT0T SFSRA/SF0AT KRLI0		316,195	316,195
Medicaid Administration	PR005	78,535	78,536	157,071
State Access and Visitation	PRSAV	35,037	-	35,037
SSFA Family Preservation	PRE04	76,294		76,294
SSFA Family Support	PRE06	91,882		91,882
SSFA Time Limited Reunification	PRE11	81,080		81,080
SSFA Adoption	PRE12	103,159		103,159
Training IV-E Eligible	DCTRN/TRCOR TRFCA	420,333	140,850	561,183
Training IV-E In-Eligible	TRCIT		22,387	22,387
Children's Mental Health CW Wraparound Funding	19MCB		300,158	300,158
Other			-	-
			-	-
Special Projects			-	-
Subtotal Section C				8,850,915
Total All Fund Sources				27,549,657

Back of the Bill - Non Recurring Funds for Costs Incurred and Reported in Fiscal Year 2014-2015	Other Cost Accumulators	Federal	State	Total
Section 43, Chapter 2015-232 Laws of Florida - CBC Operational Costs				
Section 45, Chapter 2015-232, Laws of Florida - Maintenance Adoption Subsidy		157,688.07		157,688.07
Total All Fund Sources				157,688.07